**Annex 1:**

**Facility Usage Plan Template:**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Time/ Day** | **Monday** | **Tuesday** | **Wednesday** | **Thursday** | **Friday** | **Saturday** | **Sunday** |
| **08:00-09:00** |  |  |  |  |  |  |  |
| **09:00-10:00** |  |  |  |  |  |  |  |
| **10:00-11:00** |  |  |  |  |  |  |  |
| **11:00-12:00** |  |  |  |  |  |  |  |
| **12:00-13:00** |  |  |  |  |  |  |  |
| **13:00-14:00** |  |  |  |  |  |  |  |
| **14:00-15:00** |  |  |  |  |  |  |  |
| **15:00- 16:00** |  |  |  |  |  |  |  |
| **16:00- 17:00** |  |  |  |  |  |  |  |
| **17:00- 18:00** |  |  |  |  |  |  |  |
| **18:00-19:00** |  |  |  |  |  |  |  |
| **19:00-20:00** |  |  |  |  |  |  |  |
| **20:00-21:00** |  |  |  |  |  |  |  |
| **21:00-22:00** |  |  |  |  |  |  |  |

**Annex 1: Illustrative Proposed Facility Charge Template**

|  |  |  |
| --- | --- | --- |
| **Proposed Peak Time**  **Charge Per Hour**   * **Full pitch** * **Half Pitch** * **1/3 pitch** | **Proposed Off Peak Time/ Concession rate**  **Charge Per Hour**   * **Full pitch** * **Half Pitch** * **1/3 pitch** | **11-a-side Match Rate**  **Charge per 2 hours**   * **Full Pitch** |
| £  £  £ | £  £  £ | £  £  £ |

|  |
| --- |
| **Additional Charges for Floodlighting/ Changing Rooms & Showering if not inclusive of above hire costs**   * **Floodlighting** * **Changing Rooms and showering** |
| £  £ |