



IRISH FA FOUNDATION LIMITED

ANNUAL REPORT AND FINANCIAL STATEMENTS

For the year ended 31 December 2022
Company number: NI642595

SHAPING LIVES THROUGH FOOTBALL



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OBJECTIVES AND ACTIVITIES



THE CHARITY'S OBJECTIVES ARE:



1. To advance amateur football, youth football, schools' football and futsal in accordance with the remit of the Irish Football Association, for the benefit of the general public in any part of Northern Ireland.



2. To advance the health and wellbeing of the people of Northern Ireland by leading on the development of a Northern Ireland-wide football and positive mental health campaign for men and women.



3. To advance education by providing work experience and support to educational establishments and extra-curricular educational groups (targeting young people including those not in education or employment [NEETs] and areas of social need).



4. To adopt an inclusive approach so that all members of the community have access to our initiatives, regardless of background, gender, religion, politics, race or sexual orientation, in support of the wider charitable objectives of the Irish Football Association.



CHAIRMAN'S STATEMENT/ PUBLIC BENEFIT



CHAIRMAN'S STATEMENT

This document displays a statement on its cover, subtly placed but with a powerful sentiment - shaping lives through football - this is something we do every single day through our work at the Foundation which touches groups and individuals right across the country, in every community.

During 2022 the last of the remaining Irish FA Foundation programmes returned following the Covid-19 pandemic, with many exceeding pre-pandemic activity levels. The appetite to play football was certainly seen throughout Northern Ireland as activity levels increased across the country.

In June the Foundation officially launched the 2022-2025 Schools Strategy, a strategy which confirms the commitment to increasing opportunities for boys and girls to play football in both primary and post-primary schools.

September marked the launch of a new People and Clubs online platform providing online learning materials to volunteers and supporting clubs through the club accreditation process.

Community relations and partnership work thrived at all levels. New engagement landmarks were achieved in many of the programmes, with a major highlight coming through the Fresh Start Through Sport programme, which was recognised by the Northern Ireland Affairs Committee at Westminster.

Sincere thanks must be paid to staff and volunteers for their continued hard work. Delivery of the many diverse programmes covered in this report would not be possible without their selfless dedication.

Guided by the Irish FA corporate strategy 'A Roadmap for Football' and the Association's mission to promote, foster and develop football for all in Northern Ireland, it has proved to be another very successful year for the Irish FA Foundation.

David Martin
Chairman

PUBLIC BENEFIT

The Irish FA Foundation Limited has complied with its duty under the Charities Act (Northern Ireland) 2008.

The trustees are fully aware of the requirements of the Charity Commission for Northern Ireland and are operating entirely within the legislation.

It is the opinion of the trustees that this report demonstrates how the Foundation provides public benefit.



“
...A MAJOR HIGHLIGHT
COMING THROUGH
THE FRESH START
THROUGH SPORT
PROGRAMME, WHICH
WAS RECOGNISED
BY THE NORTHERN
IRELAND AFFAIRS
COMMITTEE AT
WESTMINSTER.
”

OBJECTIVE 1 ADVANCING FOOTBALL

To advance amateur football, youth football, schools' football and futsal in accordance with the remit of the Irish Football Association, for the benefit of the general public in any part of Northern Ireland.

OVERVIEW

The Irish FA Foundation charity continued to serve the community by providing footballing opportunities for people of all ages, gender, ability and ethnicity.

After the Covid-19 pandemic there was a realisation of the need to provide digital resources for clubs and volunteers.

The foundation team worked directly with thousands of people across Northern Ireland, promoting football for all and helping players, clubs and volunteers across the country to develop via the People and Clubs online platform.

People and Clubs is the Irish FA Foundation's programme which supports clubs to achieve good governance via the Irish FA Club Accreditation scheme. The platform provides a wide range of free resources, including e-learning modules, podcasts, case studies and webinars that accurately reflect the views and aspirations of clubs.

Initiatives to develop the amateur game included the launch of a successful recreational programme in partnership with the NHS which provides opportunities for students from Belfast Metropolitan College to gain experience in events organisation and the introduction of a National Coaching Certificate for adults which will provide specific knowledge and skills required by amateur football coaches to enhance the adult game.

Youth football is flourishing. The Foundation continues to deliver a small-sided games programme

(ages 6-12) in each of Northern Ireland's 11 council areas with more than 12,000 children participating every week at five, seven and nine players per side.

In partnership with Northern Ireland Boys' FA (NIBFA) the Foundation continues to provide boys' and girls' football opportunities within the National League and regional leagues from Under 12 to Under 17 age groups via leagues and cup competitions.

Supported by Department of Education funding, Foundation staff continued to work with dozens of primary schools across Northern Ireland each week by delivering a fundamentals programme for pupils and providing specialist resources to help teachers.

The Foundation delivered an extensive Employability and Education programme within post-primary schools and colleges which is designed to run alongside school/college curriculums and the subjects they offer to both GCSE and A-Level/BTEC students.

The programme is designed to give participants additional qualifications on top of their academic qualifications. It also aims to provide participants with opportunities to use their qualifications and develop new skills by volunteering and/or working on Irish FA programmes and getting involved at local clubs.

Due to the success of the programme an additional staff member was employed to cope with the demand from schools.

The Foundation also provides support to the Northern Ireland Schools' FA by delivering primary and post-primary futsal programmes along with cup competitions for 11-a-side schools' teams from Under 12 and assisting with the Northern Ireland U16 and U18 Schoolboys' international teams.

“
...PROVIDING FOOTBALLING OPPORTUNITIES FOR PEOPLE OF ALL AGES, GENDER, ABILITY AND ETHNICITY.
”



CLUB DEVELOPMENT – PEOPLE AND CLUBS

The People and Clubs programme has continued to receive recognition from Sport NI through financial support.

Following on from the Governing Body Support Programme in 2021 to March 2022, the People and Clubs programme was supported by the Club Environment Transition Programme in 2022. The programme looked at building on and implementing initiatives that were set out in the People and Clubs Development Plan in 2019.

Online webinars were delivered during 2022 in areas such as secretary training, treasurer training, being a parent in a football club, maximising people in clubs and engaging female participation within clubs. The webinars were free of charge for clubs and across 11 topics there were more than 200 participants.

The big event during the year came in September with the launch of the People and Clubs online platform.

More than 50 clubs representing all 11 district council areas in Northern Ireland were welcomed to the National Football Stadium to hear about the new online platform available to them.

The platform currently hosts an accreditation portal, a library of club templates, a link to six free e-learning modules and a library of media resources, which include podcasts, videos and webinar recordings. The platform, which will evolve and develop over time, has boosted the Foundation's digital support for clubs.

The six e-learning modules have been a real success. The modules include club development planning, attracting and retaining

volunteers, supporting club members, chairperson training, developing club culture and positive engagement with parents at clubs. Since their launch alongside the other elements of the online platform in September there have been more than 600 enrolments across the six free courses.

People and Clubs accreditation has also been refined following consultations with clubs, leagues and relevant stakeholders. This refinement has made the accreditation more attractive and achievable for clubs and puts them in a greater position of readiness for safety, development and funding opportunities. Currently 40 clubs across Northern Ireland are working through the accreditation process.



YOUNG LEADERS PROGRAMME

The Young Leaders (YL) programme provides young people with the opportunity to volunteer in various roles and on programmes throughout the Foundation.

In 2022 most of the first group of young leaders completed their time in the YL programme.

One of those young leaders is now employed through the Irish FA Foundation, working as a Let Them Play Officer.

Another success story is a young leader who is co-ordinating the operations of his own football club in Manchester while he completes a degree in Football and Business Management.

This shows the programme has helped young people gain employment. It has also provided networking opportunities and industry-specific skills to help them develop themselves.

The YL programme provides a voice for young people in football, supports the development of

potential young leaders of the future and helps the Foundation to gain more insight into what young people want from football.

The latest cohort had their first meeting in December 2022 after a successful application, interview and recruitment process. Twelve young people aged 18-24 are involved from across Northern Ireland and have various backgrounds and involvement in football.

Recently through the programme the three sports bodies involved held a joint Youth Forum at Jungle NI allowing the young leaders to work together and hear each other's hopes and aspirations for their respective sports.

The Schools Roadshow within the programme has also gone from strength to strength. It provides individuals with the opportunity to mock interview for their desired roles in sport and to find out what volunteer work will help.

“
THE YL PROGRAMME PROVIDES A VOICE FOR YOUNG PEOPLE IN FOOTBALL
 ”



MENTALLY HEALTH FOOTBALL FORUM

Following on from the Heads Up legacy group, the Mentally Health Football Forum (MHFF) has been formed.

The Irish Football Association has joined a raft of other football organisations across the UK in the forum to reaffirm a commitment to highlighting the importance of good mental health.

Through the new body the Association along with The FA, Scottish FA and Football Association of Wales, plus the likes of England's Premier League, the English Football League, The National League, The Barclays FA Women's Super League, The FA Women's Championship and The FA Women's National League, have agreed to promote mental health strategies and to make awareness-raising widely available.

The new forum has highlighted the wide range of work going on across the UK around mental health and football.

The MHFF is now looking at key areas of work around research, communication and education.

“
THE NEW FORUM HAS HIGHLIGHTED THE WIDE RANGE OF WORK GOING ON ACROSS THE UK AROUND MENTAL HEALTH AND FOOTBALL.
 ”

SPORT – A HOME FOR LIFELONG VOLUNTEERING

The Department for Communities has provided another two years' worth of funding for the Sport – A Home for Lifelong Volunteering programme run by the Foundation in collaboration with Ulster Rugby and Ulster GAA.

The latest financial support - funding two full-time development officers - has allowed the Clubs Development Officer and Volunteer Development and Policies Officer to plan programmes and to develop programmes in advance.

During the year more than 40 clubs took part in webinars on subjects such as clubs going green, social media and PR.



SPORTS INSPIRE AWARDS

The Sports Inspire Awards were launched two years ago to celebrate the positive impact of volunteering.

The awards are part of the Department for Communities programme Sport - A Home for Lifelong Volunteering. They recognise young volunteers aged between 16 and 24 from each of the three sports for 50, 100 or 200 hours of volunteering at their clubs.

The second Sports Inspire Awards ceremony, where clubs have the opportunity to show their appreciation for those volunteers who have helped develop and grow their club at the grassroots level, was due to be staged at Belfast City Hall in March 2023.

VOLUNTEERING

Volunteers are an integral part of events and activities run by the Foundation.

The Foundation's large scale events rely heavily on the input of volunteers, while international match nights would not run without them.

With more and more events being staged post the Covid pandemic, the team of volunteers has grown.

There are now more opportunities to volunteer at international games and at Irish Cup semi-finals and finals (men's and women's).

At the beginning of 2023 there was a recruitment drive to make more people around the country aware of the opportunities to volunteer at the Foundation/Irish FA. It highlighted the wide range of bespoke opportunities for volunteers to engage in both football-related and community-based activities.

The Foundation is also looking to develop a new online platform which will host all volunteers, making it easier for them to find out about volunteering opportunities across the Foundation. This platform will also ensure volunteers are recognised for their volunteering efforts.

Later this year a further recruitment drive will begin to attract volunteers for the Men's Under-19 European Championships being hosted by Northern Ireland in 2024.

“
**THE FOUNDATION'S
 LARGE SCALE EVENTS
 RELY HEAVILY ON THE
 INPUT OF VOLUNTEERS**
 ”





SPORT – AMATEUR GAME DEVELOPMENT

The full-time position of Amateur Football Game Developer within the Foundation is focused on advancing amateur football by engaging and communicating with all stakeholders across the game. During the year the Game Developer continued to work within all aspects of the amateur game across Northern Ireland.

A number of programmes were ongoing throughout 2022 along with pilot programmes being developed and refined to meet the needs of the amateur game.

Following a successful pilot in 2021 a Summer Festival again took place at the Jordanstown campus of Ulster University and is now embedded as a regular event in the pre-season calendar.

The event partnered with Kingsbridge Private Hospital to pilot health checks for players from the eight participating teams along with spectators. Using the same format engagement has commenced with several leagues and clubs to roll health checks out on a wider scale.

An alumni membership programme pilot, aimed at retaining members within clubs, continued in 2022 with more than 1400 members from two well established clubs taking part. A review of the pilot is under way to enable the development of a standardised model for further rollout.

A pilot recreational programme, targeted at NHS staff, is seeking to provide opportunities for recreational participation in football.

“**FOUR FREE REFEREEING COURSES HAVE BEEN RUN ACROSS NORTHERN IRELAND WITH A WOMEN’S ONLY COURSE PLANNED IN THE COMING MONTHS.**”

The programme continued to develop over the year and has established a base at Colin Glen in Belfast as part of the Stadium Community Benefits Initiative.

To date the programme has had over 200 players participating and has provided opportunities for students from Belfast Metropolitan College to gain experience in events organisation. The programme was shortlisted for Project of the Year at the Sport NI SportMaker Awards 2022.

The Foundation expanded a pilot to facilitate centralised procurement of public liability insurance for clubs and personal accident insurance for amateur players. The centralised procurement has enabled clubs and players to benefit from lower insurance premiums. The expanded

pilot covers 14 leagues, 190 clubs and over 6,000 players.

A National Coaching Certificate for adult players has been developed to improve the standard of coaching within the adult amateur game. Three pilots have been successfully run and coaching resources developed through Global Coach. More than 80 candidates have been enrolled on the pilots and findings from the pilots will allow refinement for national rollout during 2023.

To meet the needs of referees in the amateur game considerable work has been done with the Irish FA’s refereeing department to address the issue of referee development.

Four free refereeing courses have been run across Northern Ireland with a women’s only course planned in the coming months.

Partnerships have been developed with external stakeholders to address the issue of a lack of referees, with plans in place to look at ex-player and youth referee recruitment along with a referee respect campaign.

In terms of partnership work and club development, to support the development of clubs a Minimum Operating Standard online resource was created and then launched in late 2022.

It has proven to be popular; it was successfully adopted by 90 clubs across Northern Ireland in early 2023.

Review is ongoing and findings from this will assist and shape support and resources being developed to support clubs.

MCDONALD'S PROGRAMMES

McDonald's Small-Sided Games (SSG) centres resumed across Northern Ireland in March 2022.

Initially they experienced a 20-30% drop in attendance compared to pre-pandemic levels, largely down to clubs adjusting to resumption of club business and to parental caution following the lifting of Covid restrictions.

However, participation numbers subsequently increased and are now nearing pre-pandemic levels.

TOTAL NUMBER OF PLAYERS DIRECTLY INVOLVED IN MCDONALD'S SSG CENTRES

11,313
CONSISTING OF
9864 BOYS
AND
1449 GIRLS
COORDINATED BY
101
REGULAR VOLUNTEERS

The recovery in participation numbers can be attributed to a shift in focus to a direct club development and assistance position by the Foundation's Regional Grassroots Development Officers and the People and Clubs development officer.

Interaction with clubs included information sharing, club visits and a series of innovative online webinars and workshops.

Girls' participation in SSG centres has increased dramatically, undoubtedly boosted by the Northern Ireland senior women's team's appearance at a first major tournament, last summer's Women's Euros in England.

At the end of 2022 the total number of players directly involved in McDonald's SSG centres was 11,313, consisting of 9864 boys and 1449 girls. The centres across Northern Ireland are co-ordinated by 101 regular volunteers.

Fun Football, a McDonald's flagship project, is also performing well across Northern Ireland.

The latest tranche of the programme, launched in May 2022, is set to deliver more than 10.5 million hours of Fun Football over a four-year period in England,

746 CHILDREN
AGED 5-11 YEARS TOOK PART
INCLUDING
142 GIRLS
ACROSS
39 CENTRES

Scotland, Wales and Northern Ireland, making it the largest grassroots participation programme in the UK.

The aim is to provide over one million children aged 5 to 11 with the opportunity to enjoy free football coaching over the 48-month period.

In Northern Ireland sessions now include provision for disability football, while sessions are also being run for children from ethnic minorities.

The first of the new centres were delivered with a new delivery partner, Multi-Ethnic Sports and Cultures NI (MSCNI), in the autumn. A total of 746 children took part, including 142 girls, across 39 centres.

MCDONALD'S GRASSROOTS FOOTBALL AWARDS

The annual McDonald's Irish FA Grassroots Football Awards, which celebrated 22 years in Northern Ireland in 2022, recognise the unbelievable work and commitment of football clubs and volunteers who give up their time and make a long-lasting impact on young people and communities across Northern Ireland.

The 2022 awards ceremony, hosted at the National Football Stadium at Windsor Park for the first time, featured a raft of high profile ambassadors, including World Cup winner Sir Geoff Hurst, Northern Ireland great Pat Jennings and Julie Nelson, the first Northern Ireland senior women's team player to win 100 caps.

Irish FA President Conrad Kirkwood congratulated the winners and said he was thrilled to welcome them to the National Football Stadium at Windsor Park. He said: "Our mission at the Irish FA is to promote, foster and develop football for all in Northern Ireland, and the work that these volunteers do year in, year out is nothing short of incredible."

Almost 600 entries were received from across Northern Ireland - across eight awards categories.



The 2022 winners in each category were:

Football Restaurant of the Year	McDonald's Lurgan
Football for All Award	St Malachy's Old Boys Youth (Belfast)
Futsal Award	Omagh Futsal Club
Young Volunteer of the Year	Charlie Rush (Castle Juniors, Bangor)
Volunteer of the Year	Malcolm Hanna (Dromara Village, Co Down)
Wes Gregg Coach of the Year	Chris Finlay (Ballymacash Rangers, Lisburn)
Club of the Year	Lisburn Rangers Ladies
People's Award for Outstanding Contribution to Grassroots Football	Gerry Doherty (Foyle Harps, Derry/Londonderry)



PLAYER DEVELOPMENT PROGRAMME

The Foundation's Player Development Programme (PDP) focused on players within four regions across Northern Ireland: North East, South East, North West and South West.

Trials and training sessions were held over a 12-week period and culminated in a National Festival Day at Crumlin Leisure Centre.

Players were selected via Talent ID at development games (observed October 2021 to January 2022) as well as via a two-week trial process (March 2022).

The training programme was subsequently staged at various locations across Northern Ireland from April – leading to the festival event.

Further Talent ID opportunities were undertaken by National Performance Programme (NPP) scouts linking both the PDP and the NPP, which feeds in to the Irish FA JD Academy.

BACK IN THE GAME

The Foundation's Back in the Game programme, which is aimed at women aged over 30 and men aged over 35 who have previously hung up their boots to either get playing again or get involved in football in a non-playing capacity, picked up pace again post the pandemic.

Nine regional festivals were delivered during the year across Northern Ireland. A total of 394 players, across 48 teams, took part in the events, including 22 female players. Three of the festivals were staged in the Belfast area, with 14 teams participating.

The resumption of the programme, while welcome, highlighted that post pandemic the casual profile of the target market needs to be reviewed alongside the promotion of this area of football activity.

The establishment of an Emerge fortnightly league as part of the programme is gaining in popularity, while the regional festivals proved to be more attractive to players when linked with charities or community groups keen to promote their work.

THIS YEAR WE DELIVERED

9

REGIONAL FESTIVALS ACROSS NORTHERN IRELAND WITH

394

PLAYERS ACROSS

48

TEAMS WHICH INCLUDED

22

FEMALE PLAYERS



SCHOOLS' FOOTBALL

The Foundation was once again heavily involved in helping to organise football competitions for boys' and girls' teams from post primary schools across the country.

St Columb's College from Derry-Londonderry were the winners of the Translink Schools' Gold Cup in 2022, defeating Belfast school St Malachy's College on the final day.

The annual competition involves eight post-primary schools in Northern Ireland who have been awarded the Gold Schools Quality Mark accreditation by the Foundation – and matches are played at U13, U15 and U17 levels.

In the Electric Ireland Schools' Cup competitions for girls' teams Belfast's Dominican College won the Junior Cup and Holy Cross College Strabane were victorious in the Senior Cup decider.

St Paul's High School Bessbrook won the mixed nine-a-side competition and in the new Further Education Cup competition Northern Regional College (Coleraine) ran out worthy winners against Impact Training at Inver Park. NIFL (Belfast Academy) were victorious at the Further Education Futsal Finals.

The Foundation's Schools team continued to work with schools on improving internal structures to allow schools' football to flourish, with 16 primary and six post primary schools completing the qualification in 2022.





“
THE SPORTS PROGRAMME HELPS INTRODUCE CHILDREN TO NEW SPORTS AND SKILLS AND AIMS TO DEVELOP A LIFELONG LOVE OF SPORT.
 ”

SCHOOLS SPORTS PROGRAMME

The Schools Sports Programme, funded by the Department of Education, is a sports coaching programme for primary schools in Northern Ireland.

It is delivered by the Foundation’s Let Them Play Officers and Ulster GAA coaches and is aimed at pupils aged 7-11. The programme is designed to provide specialist expertise to support delivery of the Key Stage 2 (KS2) PE curriculum – and it ran in approximately 150 primary schools across Northern Ireland in 2022.

On a weekly basis Let Them Play Officers deliver 240 sessions during curriculum time in the areas of athletics, dance, games and gymnastics with the aim of raising confidence, resilience, self-esteem and motivation of all pupils.

The Sports Programme helps introduce children to new sports and skills and aims to develop a lifelong love of sport. It is an exciting opportunity for schools to strengthen and deepen the delivery of the PE curriculum with support provided to teachers and school leaders. During 2022 the sessions were attended by 16,128 pupils (8086 boys and 8042 girls).

An end of programme survey asked teachers to evaluate the programme and reflect on their own development and the impact the programme had on their pupils. The overall rating of the programme was 92% excellent and 7% good, while 94% of teachers said the programme and coach added value to PE provision at KS2. In addition 88% of teachers said the programme helped them feel motivated to deliver PE.

“
THE SESSIONS FOCUSED ON INCREASED SLEEP, HYDRATION, CHILD-SIZED PORTIONS, HEALTHY FOOD CHOICES, LIMITING SCREEN TIME AND MINIMISING INTAKE OF HIGH FAT/SUGAR/SALT FOODS.
 ”

TEACHERS SAID THE SESSIONS HELPED CHILDREN TO

FEEL POSITIVE ABOUT BEING ACTIVE	GAIN CONFIDENCE	DEVELOP SELF-ESTEEM	BE HAPPY	TAKE PART IN MORE PHYSICAL ACTIVITY IN SCHOOL
96%	92%	90%	97%	81%



Teachers said the sessions helped children to feel positive about being active (96%), gain confidence (92%), develop self-esteem (90%), be happy (97%), and to take part in more physical activity in school (81%).

15% of teachers said they would have delivered little or no activities if the programme support was not available.

Also, in partnership with Safefood, the Irish FA’s safe and healthy eating partner, LTPOs delivered ‘healthy

know-how for active kids’ sessions to pupils who participate in the Sports Programme.

The sessions focused on increased sleep, hydration, child-sized portions, healthy food choices, limiting screen time and minimising intake of high fat/sugar/salt foods. Safefood content has become part of the core messages within all Sports Programme sessions. The programme was delivered to 2545 pupils (1344 boys and 1201 girls) during the year.

In addition PE sessions focusing on topics such as bullying, healthy lifestyle choices and resilience were provided specifically during relevant awareness weeks. Themed sessions were held in May for Mental Health Awareness Week and in November for Anti-Bullying Week.

GRASSROOTS AND FOOTBALL BOOKS

The project offers primary and special needs schools the opportunity to encourage pupils to read books using football as a topic to stimulate reading activity.

An advisory group was established and included professionals from education.

In addition the Foundation embarked on a series of discussions with the National Literacy Trust (NLT) and actively explored a collaborative approach to enhancing the project and supporting a significant bid to funders.

NLT are the main operators of the Premier League Primary Stars programme delivered as part of many Premier League clubs' community schemes, some of which have substantial budgets.

The discussions focused on how any partnership would work and how project outcomes would benefit the Foundation's aims.

With support from NLT, the Foundation submitted a funding bid to the Big Lottery Fund in October 2022. A decision is pending.

“
THE PROJECT OFFERS PRIMARY AND SPECIAL NEEDS SCHOOLS THE OPPORTUNITY TO ENCOURAGE PUPILS TO READ BOOKS USING FOOTBALL AS A TOPIC TO STIMULATE READING ACTIVITY.
 ”



NORTHERN IRELAND BOYS' FOOTBALL ASSOCIATION

The Irish FA Foundation continues to support the Northern Ireland Boys' FA (NIBFA).

Building on the positive return to play following the Covid-19 pandemic, NIBFA programmes continue to thrive through the activity of affiliated leagues.

This is reflected in the record number of 565 teams participating in the national cup competitions and the matching membership of more than 1700 teams.

NIBFA's focus in the next three years is to help clubs stabilise and develop, with support and bursaries available across coach education, first aid and safeguarding.

The Association also undertook to supply sports safety goggles frames for young players with demand across all leagues for a total of 608 pairs.

During the year Jim Weir MBE revealed he would be stepping down as NIBFA secretary.

Jim has spent 46 years as a volunteer working tirelessly to achieve and create the best environment where young footballers could enjoy and thrive in the game.

He made an immense contribution to youth football in Northern Ireland. He was key to the establishment of the Dundonald Youth League, Northern Ireland Milk Cup (now SuperCup NI) and the NIBFA.

“
NIBFA'S FOCUS IN THE NEXT THREE YEARS IS TO HELP CLUBS STABILISE AND DEVELOP, WITH SUPPORT AND BURSARIES AVAILABLE ACROSS COACH EDUCATION, FIRST AID AND SAFEGUARDING.
 ”

OBJECTIVE 2 ADVANCING HEALTH AND WELLBEING

To advance the health and wellbeing of the people of Northern Ireland by leading on the development of a Northern Ireland-wide football and positive mental health campaign for men and women.



FRESH START THROUGH SPORT

The Fresh Start Through Sport programme was successfully delivered for a second year.

The initiative focuses on young males and females aged 16-24 in Fresh Start areas across Northern Ireland who are at risk from paramilitarism and/or organised crime.

Ulster University provided a positive evaluation of the programme, which is supported by Department for Communities, Department of Justice (Ending the Harm) and PSNI.

It is delivered by the Foundation in partnership with Ulster Rugby, Ulster GAA and the Belfast Giants.

During the year the programme was delivered to 100 young people in east Belfast, Ards, Lurgan and Derry-Londonderry.

The inclusion of an ambassador programme and Open College Network (OCN) qualification in sport and volunteering enhanced the already successful programme.

Along with Ulster University, the Foundation also made a presentation to the Northern Ireland Affairs Committee at Westminster on how sport can be used to tackle paramilitarism.

“
**DURING THE YEAR
THE PROGRAMME
WAS DELIVERED TO
100 YOUNG PEOPLE IN
EAST BELFAST, ARDS,
LURGAN AND DERRY-
LONDONDERRY.**
”

STAY ONSIDE

The Foundation's innovative Stay Onside programme, which is run in partnership with PSNI and Northern Ireland Prison Service, was delivered across all prison establishments in Northern Ireland and in the community to young people and young adults at risk of offending.

During the year Hydebank Wood College in south Belfast facilitated the delivery of the first female-only programme for inmates, and it proved to be a big success.

HMP Maghaberry and HMP Magilligan had several courses delivered, with HMP Maghaberry seeing both integrated and separated prisoners complete the programme.

Ulster University has been involved in designing the delivery of the modules, which have focused on a range of topics linked to the sociology of football.

Stay Onside community programmes continue to expand, with a wide range of programmes planned for delivery.

These programmes will help communities tackle anti-social behaviour, create safer communities and help young people into playing, coaching, refereeing and/or volunteering.



UNITED NATIONS PROGRAMME

The success of both Fresh Start Through Sport and Stay Onside led to the United Nations funding the delivery of a new project which focuses on young people at risk of violent extremism.

The Foundation and the Belfast Giants delivered four programmes - in Coleraine, north Belfast, Carrickfergus and Newry - to more than 80 young people and adults.

The project was one of 10 chosen for delivery throughout the world - and endorsed the excellent work the Foundation is doing in this area.

There was a particular focus on female and ethnic minorities engagement.

As part of the initiative one of the programme ambassadors attended an event in Qatar prior to the start of FIFA World Cup 2022. She shared her story and inspired other young people.



AHEAD OF THE GAME

Ahead of the Game (AOTG) is the Irish FA's mental health programme for football clubs.

In 2022 a total of 24 workshops were delivered across the country. There were 402 participants, with 307 of them male and 95 female.

Some of the workshops were delivered virtually, but most were face-to-face. The return to in-person workshops following the pandemic was warmly welcomed by participants, according to research.

In addition a lecturer carried out research on the AOTG programme and concluded that volunteers "who had engaged in the Irish Football Association 'Ahead of the Game' programme demonstrated a significantly increased level of mental health literacy in comparison to those who had not".

Another exciting development has been ongoing work with AOTG partners to develop Ahead of the Game Youth.

It is a games-based approach to mental health for youth teams and was successfully piloted among a handful of clubs in 2022.

The Foundation is continuing to work with Tackling Awareness of Mental Health Issues (TAMHI), Inspire Wellbeing and Sports Chaplaincy UK as part of the programme.

Their insight and knowledge has helped to build the programme and create quality content so that football can be used as a vehicle to support mental health awareness, tackle mental health issues and reduce the stigma around mental health.

AOTG is funded through the UEFA HatTrick programme focusing on the strand of Football Social Responsibility (FSR).

AHEAD OF THE GAME – MENTAL HEALTH CHAMPIONS

A huge success story within the Ahead of the Game programme was the launch of the Mental Health (MH) Champions initiative.

Initially prospective champions were required to complete applications to be regional volunteers to help clubs within their areas.

The aim was to find one volunteer for each of Northern Ireland's 11 council areas.

The target was surpassed, however, due to the strength and depth of the applications and 23 eligible volunteers were selected to be MH Champions.

The launch of the initiative took place in April 2022 and the volunteers were welcomed to the National Football Stadium at Windsor Park for food and conversation - and to be provided with an overview of the vision of the initiative.



The vision is simple: to build capacity in the Foundation's Ahead of the Game programme by having regional ambassadors promoting positive mental health awareness among clubs throughout Northern Ireland.

The launch event was supported by Irish FA Chief Executive Patrick Nelson and Irish FA President Conrad Kirkwood.

Other organisations represented at the event included TAMHI, Inspire, GamCare, Sports Chaplaincy UK, Sport NI and the Mental Health Champion for Northern Ireland, Professor Siobhan O'Neill.

One of the first areas of work was the champions linking in with AOTG partner TAMHI to help support clubs running mental health awareness tournaments across Northern Ireland in aid of Mental Health Awareness Week in May.

The MH Champions have also undertaken a range of training opportunities in mental health awareness, including Mental Health First Aid and how to deliver Ahead of the Game workshops.

A number of the MH Champions will be upskilled over time, not only to promote the AOTG programme to clubs and groups but also to deliver workshops and provide follow-up sessions.

OBJECTIVE 3 ADVANCING EDUCATION

To advance education by providing work experience and support to educational establishments and extra-curricular educational groups (targeting young people including those not in education or employment [NEETs] and areas of social need).

OVERVIEW

During the year the Foundation's Education and Employability programme continued to grow. 2022 saw the introduction of two new courses to the programme, a Social Media Awareness workshop and a Performance Analysis workshop.

The Foundation's work placement programme returned following the pandemic. These placements provided placements varying between week-long, monthly and year-long, giving young people in education valuable industry experience both on and off the field.



OBJECTIVE 4 ADVANCING INCLUSIVITY

To adopt an inclusive approach so that all members of the community have access to our initiatives, regardless of background, gender, religion, politics, race or sexual orientation, in support of the wider charitable objectives of the Irish Football Association.

OVERVIEW

Disability football continues to grow rapidly with there now being more than 50 pan-disability clubs giving opportunities to those with disabilities to play the beautiful game.

Let Them Play Officers offer free coaching to every special educational needs (SEN) school in the country and there are also impairment-specific opportunities for cerebral palsy, visual impairment and wheelchair users.

The Foundation's community relations work covers a large number of areas, ranging from anti-sectarianism workshops and anti-racism awareness campaigns to homeless programmes and a partnership with UEFA engaging with refugees.

Foundation staff also participated in two Erasmus programmes looking at bringing communities together throughout Europe.

The Northern Ireland senior women's team's participation at the Women's Euros in July saw interest in women's and girls' football at an all-time high in Northern Ireland. Girls-only programmes continue to expand rapidly.

During 2022 the Foundation also focused on the development of female coaches with course timetables designed to suit candidates, mentor programmes, leadership programmes and female-only courses to encourage more female representation in all areas of the game.

The Electric Ireland Shooting Stars programme seeks to engage girls at the youngest age group and give them a lifelong love of the game. With 15 centres across the country, and an average of 25 girls at each centre, this programme will continue to encourage young girls to start their footballing journey.

The Playmakers programme in partnership with UEFA and Disney continues to be delivered in 30 primary schools throughout Northern Ireland, engaging young girls and encouraging them to play the game outside school in clubs or at a Shooting Stars centre.



32
EDUCATIONAL INSTITUTIONS ENGAGED IN THE PROGRAMME

535
STUDENTS (AGED 14 - 18)

30+
TEACHERS UPSKILLED



EDUCATION AND EMPLOYABILITY PROGRAMME

The Foundation's Education and Employability Programme has been expanding and progressively changing over time.

Across Northern Ireland 32 educational institutions have participated in different aspects of the programme.

Many students received learning opportunities during 2022, with 535 students between the ages of 14 and 18 and more than 30 teachers upskilling themselves.

The students who participated also had the chance to gain experience by working on holiday camps and many other Foundation activities.

They worked in the council areas of North Down and Ards, Belfast, Causeway Coast and Glens plus Antrim and Newtownabbey.

The Education Team welcomed several new schools to the programme during what was a productive year, while new courses and projects were also created.

The Foundation is aiming to offer more possibilities to young people throughout Northern Ireland thanks to plans to collaborate with several new schools, starting in September 2023.

It also continues to work with and deliver Open College Network courses and this year delivered three

Street Soccer National Coaching Certificate courses across the country, helping several individuals to embark on coaching journeys.

Meanwhile, as a result of its affiliation with Ulster University Jordanstown and the part-time degree programme in Football Coaching and Business Management, the Foundation was able to formalise its placement programme involving students from the university.

It was agreed that third year students from the degree programme would join the organisation for a six to eight month internship in a variety of disciplines.

GIRLS' AND WOMEN'S FOOTBALL

UEFA Disney Playmakers Programme

UEFA Playmakers delivers a fun and safe introduction to football through movement, play and the magic of Disney storytelling. It is aimed at girls aged five to eight.

28 SCHOOLS | **966** PARTICIPANTS

During the year 966 new participants took part in the programme. Focusing on developing fundamental movement, life skills and football skills, it involves girls playing out their favourite films and taking on the roles of some of the best loved characters of all time.

'Moana' is the most recent addition to the films used in the programme. The others are 'Incredibles 2' and 'Frozen II'.

The 2022 sessions were delivered across 28 new schools close to a Shooting Stars centre, helping to encourage girls to enter the Foundation's girls' and women's player pathway.

During the year the Foundation trained 14 new Playmaker deliverers to help with the rollout of the programme in schools.

Electric Ireland Shooting Stars

The Electric Ireland Shooting Stars programme gives young girls aged 4 to 11 an introduction to football.

The ethos of the programme is for girls to come along, have fun, meet new friends and learn new skills with the hope of falling in love with the game.



Foundation staff promote the programme through schools' festivals. In 2022 they staged 24 festivals which were attended by more than 3,000 participants.

24 SCHOOLS' FESTIVALS | **3,000** PARTICIPANTS

The festivals create an experience for the young players to see exactly how a Shooting Stars session would work and what to expect.

The programme is the next step for Disney Playmakers participants. Foundation staff create a friendly and fun environment for young females to gain confidence in themselves and their football.

The programme creates a clear pathway for young females from school to community. With 15 centres across the country, delivering to 578 participants during the year, the aim is to make sure every girl in Northern Ireland has the opportunity to be part of the programme.

The next step for young players in the pathway would be linking in to their local clubs. The Foundation wants to encourage lifelong participation in football and believes it is important to provide a clear pathway for girls.

Within the Shooting Stars programme the Foundation helps to upskill young coaches to gain experience in both voluntary and paid employment.

The opportunities lead to the young coaches gaining knowledge and understanding of how to coach young people. This enables them to take part in grassroots introduction awards and then move up the coaching ladder.

15 CENTRES | **578** PARTICIPANTS

Girls-Only Small Sided Games

During the year the number of girls-only Small-Sided Games (SSG) centres expanded from five to seven.

The centres are thriving and have seen a huge increase in the number of registered teams over the past few years - and 2022 was significant as 54 new teams entered the two new centres.

Almost 180 girls' teams are now playing in the Belfast City, Antrim and Newtownabbey Borough, Lisburn and Castlereagh City, Derry City and Strabane District and Armagh City, Banbridge and Craigavon district council areas.

That figure does not include clubs and teams playing in mixed programmes in Northern Ireland's 11 council areas.

The plan each year is to strengthen the existing centres and expand to introduce girls-only centres in more areas, making football easily accessible for clubs.

The foundation also piloted single age bands in the Antrim and Newtownabbey programme as well as in the Belfast centre.

Meanwhile, 20 women from 13 different clubs across Northern Ireland graduated from the Female Football Leadership Programme during the year.

They were presented with their graduation certificates by Irish FA President Conrad Kirkwood at a special ceremony.

The event was hosted by broadcaster Denise Watson and featured a panel discussion with Northern Ireland senior women's team captain Marissa Callaghan and defender Julie Nelson who highlighted the importance of developing and equipping women for leadership positions within football.

54 NEW TEAMS ENTERED
2 NEW SSG CENTRES
180 GIRLS' TEAMS





2
NCC COURSES
50+
PARTICIPANTS

FEMALE COACH EDUCATION

During the year two female-only National Coaching Certificate courses were delivered, taking place in Belfast and Coleraine. More than 50 females took part across both courses.

Each course provided a positive learning environment for players, coaches and those returning to the game.

They helped support them in developing an understanding of the role of a coach through both theory sessions and practical sessions on the pitch.

December 2022 saw the completion of a female-only UEFA C Licence coaching course, staged at Ulster University's Jordanstown sports complex, by 17 females.



The course format was hybrid to suit the needs of the candidates. Current players from the NIFL and NIWFA leagues were on the course along with current female international players.

The UEFA C diploma is a key participation award in the Irish FA coaching pathway. It provides candidates with the skills to provide a positive developmental experience that enhances players' enjoyment, knowledge and skill regardless of age, ability, gender or background.

WOMEN'S FULL-TIME PROGRAMME

January 2022 saw the introduction of a seven-month full-time training programme to support the women's senior team in preparation for the UEFA Women's Euros finals, held in England in July 2022.

In addition to the training programme players also carried out ambassador activity which included visiting local schools and clubs, and attending various events. This activity helped to inspire the next generation of players and create greater visibility of girls' and women's football in Northern Ireland.

DOMESTIC LEAGUES THRIVE

Cliftonville Ladies became NIFL Danske Bank Women's Premiership champions for the first time in 2022.

Glentoran Women defeated Crusaders Strikers 3-1 in the County Antrim FA Challenge Cup final at the Blanchflower Stadium.

The Electric Ireland Challenge Cup was also won by Glentoran Women for a fourth consecutive year, defeating Sion Swifts Ladies 2-1 in the decider at the National Football Stadium at Windsor Park.

Meanwhile, in the Northern Ireland Women's Football Association (NIWFA) leagues, Larne Women were triumphant in the Championship, which earned them promotion to the Premiership for 2023.

Ballymena United Women, who were runners-up in the Championship, also gained promotion to the expanded top flight, which now features 10 teams from across Northern Ireland.



The other NIWFA title winners were: Division 1 - Lisburn Rangers Ladies; Division 2 - Camlough Rovers Ladies; Division 3 - Ballymoney United Ladies; Division 4 - Craigavon City Ladies; Division 5A - Lisbellaw United Ladies; Division 5B - Draperstown Celtic Diamonds.

DISABILITY FOOTBALL

The coaching programme continues to develop in special educational needs (SEN) settings across Northern Ireland.

Free coaching blocks remain popular, with 23 schools receiving 18 hours of coaching each during the year, with more than 500 pupils benefitting thanks to the support and delivery of the Foundation's Let Them Play Officers.

The Foundation continues to support the creation of disability sections in mainstream clubs as part of the Inclusive Clubs project.

In 2022 disability sections were created at Cliftonville and Ballymena United. Support was also given to Orchardville and Destined who both now operate football teams for those with a learning disability.

The Foundation is also currently working with Dungannon Swifts, Cookstown Youth and Moyola Park to address the lack of opportunity in the Mid Ulster region. It is hoped all three clubs will have disability provision in 2023.

There are currently 57 clubs across Northern Ireland providing regular participation opportunities for those with a disability – and the Foundation continues to run several competitions for the clubs.

During the year 23 teams competed in the Irish FA Foundation Senior Disability League across four ability bands. More than 60 games were played per monthly session between October and May.

The winners of each section were:

Premiership	Linfield
Championship	Linfield B
League 1	St James' Swifts C
League 2	CSP



The first year of the Irish FA Foundation Junior Disability League saw 14 clubs competing in two age categories, 7-10 and 11-14. There were two divisions in the 11-14 age band to suit ability levels.

The winners of each section were:

7-10	Glentoran
11-14 Premiership	Glentoran
11-14 Championship	Hanover All Stars (Portadown)

The George Best Community Cup attracted 53 teams from across the UK and Ireland. The annual five-a-side competition for adults with a disability was once again staged at the Billy Neill complex in Dundonald during the summer.

There were four ability bands (divisions) in the competition. The winners were:

Premiership	Linfield
Championship	Eaton Socon (Cambridgeshire)
League 1	Glentoran
League 2	Hillsborough Boys



The Northern Ireland Cerebral Palsy (CP) squad competed in the 2022 World Championships held in Salou in Spain during April/May.

The Junior CP development squad continues to grow with more than 20 players registered and they enjoyed competing in the Irish FA Foundation Junior Disability League in its first season.

Meanwhile, Trailblazers Powerchair Football Club (Belfast) finished in second place in the AIPF Powerchair League that involves clubs from across the island of Ireland. Lightning PFC (Lisburn) finished in fifth place with Enniskillen-based side Devenish Warriors finishing seventh.

The Northern Ireland senior and development Powerchair Football squads played in the 2022 Home Nations Championships staged in Blair Mayne Leisure Complex in Newtownards.

In the Senior Home Nations competition Northern Ireland finished third behind winners England and Republic of Ireland. Scotland were fourth.

In the Home Nations development competition England were first once again and Northern Ireland finished as runners-up. The Republic of Ireland were third and Scotland fourth.

The senior Northern Ireland team had several training sessions during 2022 as they look forward to competing in the FIPFA World Cup in October 2023 in Sydney, Australia.

Coach education remains an important supporting structure in this area of football development.

During the year six IFA Level 1 Coaching Disabled Footballers courses were delivered to 100-plus coaches.

A two-hour disability awareness module was also delivered as part of the Connect and Stay Onside programmes to eight groups, attracting over 100 participants.

The Castlereagh Glentoran Supporters' Club Ulster Disability Footballer of the Year 2022 award was won by Linfield Disability FC goalkeeper Dylan McCready.

Linfield secured the league and Community Cup double during the year and Dylan played a huge part in that. Ballymena United manager David Jeffrey was on hand to present Dylan with his richly deserved award.

IRISH FA FOUNDATION DISABILITY FOOTBALL

2022 Participation

Programme	Frequency	Details	Participation Numbers
Schools coaching (special education)	Weekly 1 hr sessions per school (minimum 6 sessions)	21 schools	251
Clubs	Weekly	57 clubs in Northern Ireland catering for various disabilities	2350
Irish FA Foundation Disability League – Seniors, ages 15+	Monthly	National League 28 teams	196
Irish FA Foundation Disability League – Juniors, ages 7-10 & 11-14	Monthly	National Leagues 18 teams	120
Special Olympics 7-a-side League	Monthly	11 teams	132
International Cerebral Palsy	Fortnightly	National Squads Junior & Senior	40
Visual Impairment	Weekly	Two clubs - Lisburn & Londonderry Junior & Senior sections	34
Powerchair Football Clubs (3)	Weekly	Three clubs - Belfast, Lisburn & Enniskillen	28
Powerchair Football International	Fortnightly	Belfast	12
Frame Football	Weekly	One club - Coleraine	8
Coach Education		6 x IFA Level 1 CDFA	118
		4 x Disability Module through Connect project	92
Walking Football	Weekly	14 groups across NI	250
Total			3631

COMMUNITY RELATIONS

Despite the pandemic, the foundation's community relations work reached all corners of Northern Ireland during the year. There was plenty of online activity, and when Covid restrictions began to ease later in the year in-person events and activities returned.

EVERYBODY'S GAME

The Foundation's racism awareness and equality course, Everybody's Game, was delivered widely across Northern Ireland in 2022.

It was run in youth settings, schools, clubs, programmes for refugees and as part of the Foundation's Connect programme.

Everybody's Game workshops are continually evolving to reflect contemporary issues surrounding football.

COMMON GROUND

Common Ground, the Foundation's anti-sectarianism course supporting good relations within sport, was delivered to numerous clubs and communities during the year as part of the Connect programme.

It was also delivered as part of Fresh Start through Sport, both as a module and as a standalone workshop.

Foundation staff continue to promote good relations through the reach of the Foundation and the power of football.

CONNECT

The Connect programme offers good relations and educational modules to increase diversity and mutual understanding through football.

Working with delivery partners, the programme is often bespoke to the needs of participating groups in order to have the most impact.

Alongside a number of core modules, Everybody's Game and Common Ground workshops, topics featured under the programme cover a range of awareness pieces.

Connect, which also offers pathways into the game via volunteering, refereeing and coaching qualifications, continued to grow in 2022, with a range of groups completing the programme.

UEFA FOOTBALL AND REFUGEES

The UEFA Football and Refugees programme has allowed the Foundation to directly help refugees and asylum seekers within Northern Ireland.

Foundation staff have been running weekly sessions at several different facilities to accommodate as many groups as possible.

As part of a focus on integration, tickets to games as well as stadium tours were provided.

The Foundation also ran tournaments, while participants directly benefitted from a staff kit donation project.

In addition a Refugee National Coaching Certificate (NCC) and Connect programme for male and female refugees was delivered.

Participants were also signposted to volunteer opportunities within the Foundation and clubs.



VETERANS SUPPORT

During the year, in partnership with Andy Allen Veterans Support NI, the Foundation supported a number of projects and programmes for veterans.

One of the highlights was a Family Fun Day staged at Ardnally Outdoor Activity Centre.

A range of coach education opportunities were provided, from National Coaching Certificate courses up to UEFA A courses.

Families of veterans have been key to the partnership. Stadium tours as well as seasonal camps have been organised by veterans and their families with support from Foundation and Irish FA staff.

STADIUM COMMUNITY OUTREACH

In partnership with community groups, the Foundation continued to provide opportunities and activities for residents who live near the stadium.

During the Christmas period there was a festive ball for young people. For seniors in the area a tea dance was held at the National Football Stadium with entertainment and a Christmas dinner.

Prior to international games those living close to the stadium were invited to fan zones.

The Foundation also ran seasonal camps for children as part of its engagement work with the Irish FA's neighbours.

SPORT TOGETHER

The Foundation continued to play a key role in Sport Together, a cross-European project aimed at strengthening social inclusion in divided communities.

The project has a focus on young people and girls and to increase



participation of disadvantaged groups - in particular refugees and newly-arrived migrants and minorities - in grassroots sport.

Co-funded by the Erasmus+ Programme of the European Union, with seven partner countries, it is aiming to tackle threats to social cohesion through training, education, awareness-raising, capacity-building of sport stakeholders and cross-community youth sport.

During 2022 - the second year of the project - the Foundation worked with various groups to develop learning and opportunities for under-represented groups in post conflict regions.

Crusaders Strikers represented Northern Ireland at a Sport Together event in Austria which focused on co-operation through football.



The Foundation also hosted partners from across Europe to exchange ideas on best practice.

The partners got the opportunity to attend the Northern Ireland v Kosovo UEFA Nations League match in September and to take a tour of Belfast to learn about the city's history.

BAME SUPPORT

The Foundation extended engagement with BAME community groups, creating new working relationships. Bespoke programmes were delivered through recreational sessions linked with a range of workshops on topics including mental health, anti-racism, anti-sectarianism, trauma support, resilience training and formal coach education.

SAFEGUARDING

Strong and robust safeguarding practice often provides the platform for children and young people to thrive and have a positive experience in youth football. It not only informs the culture that football is played in but equips those delivering the activity with the necessary skills to address any issues as they arise.

A key element to this will always be education. It is therefore vital that the Association provides appropriate training to the army of volunteers who commit their time to ensure the delivery of youth football.

The Association believes safeguarding training and education should be delivered at every level.

The Irish FA invited the NSPCC to deliver board level training to members of the Irish FA, Foundation and Stadium Development Company boards. Training covered a range of topics, including the roles and responsibilities of senior leaders and management regarding organisational safeguarding.

2022 also saw the appointment of Cheryl Lamont CBE as the Irish FA Board's Safeguarding Champion. Cheryl is a retired Chief Executive Officer of a high-profile public service organisation in Northern Ireland. She is a professionally qualified social worker, holds a master's in business administration and is a Churchill Fellow, having undertaken international research in domestic violence in the USA. Cheryl was appointed to the position of Deputy Lieutenant in the County Borough of Belfast in September 2022. Cheryl became a member of the The Regulation and Quality Improvement Authority (RQIA) in February 2023 by public appointment.

The Royal Belgian FA hosted the 2022 UEFA Child and Youth Protection Summit which enabled safeguarding leads from European national associations to share experience, practices, challenges and resources in the area of child safeguarding.

The Safeguarding Team will endeavour to implement the learnings from the summit in the delivery of safeguarding work across the Association - and continue to build on the support network available from other national associations.

The Irish FA attended the European Football Development Network conference in Budapest in Hungary and was invited to participate in panel discussion groups on child online protection and what can be implemented at a club/organisational level.

This was followed up with breakout sessions, allowing the Irish FA the opportunity to highlight key areas of its work to all participants and provide examples of its good practice.

Campaigns continued across Northern Ireland throughout 2022, with the Irish FA supporting Parents in Sport Week. It aims to raise awareness of the vital role parents/guardians play in a child's participation in football and how they can address any concerns they may have that relate to their participation in football.

The Safeguarding Team engaged with the Northern Ireland Anti-Bullying Forum in the production of resources specific to football clubs to mark Anti-Bullying Week.

Castle Ladies FC demonstrated how clubs can tailor basic football training sessions to raise

awareness about issues faced by children and young people.

Ashleigh Flanigan, Irish FA Mental Health Champion and lead coach at Castle Ladies, delivered the session and follow-up work which was featured across Irish FA social media channels.

Let Them Play Officers donned 'Odd Socks' and delivered educational sessions in primary schools, demonstrating their ability to deliver not just an enjoyable activity but one that can support the physical and mental wellbeing of young people.

“ THE ASSOCIATION BELIEVES SAFEGUARDING TRAINING AND EDUCATION SHOULD BE DELIVERED AT EVERY LEVEL. ”

FUTURE DEVELOPMENTS

2023 will be headlined by the launch of a newly established Irish FA Foundation purpose document, which will be combined with new Foundation objectives and the launch of a four-year disability strategy.

Guided by the Irish FA corporate strategy 'A Roadmap for Football', operationally the Foundation will implement structural and strategy changes to maximise strategic targets.

With a Foundation purpose underpinned by a philosophy to 'build capacity and leave a legacy', it is anticipated that in 2023 the impact of the Foundation programmes will be felt more than ever before across schools, clubs and communities.

Building on the legacy of the Northern Ireland senior women's team's Euro 2022 success, now more than ever young girls and boys are interested in playing football.

The Foundation's three priority areas for 2023 are to:

- (1) increase youth football participation;
- (2) further develop girls' and women's opportunities; and
- (3) expand on corporate social responsibility impact.

Focusing on empowering more people and clubs, together with partners, the Foundation will endeavour to ensure that there is a safe, inclusive and accessible opportunity for every person in Northern Ireland to enjoy football.



“
 ...ENSURE THAT THERE IS A SAFE, INCLUSIVE AND ACCESSIBLE OPPORTUNITY FOR EVERY PERSON IN NORTHERN IRELAND TO ENJOY FOOTBALL.
 ”

GOVERNANCE

FINANCIAL REVIEW

For the year ended 31 December 2022 the Foundation had total income of £3,675k (2021: £2,546k) and total reserves at the end of the year of £1,653k (2021: £1,536k).

RESERVES POLICY

A financial target of the Foundation is to hold reserves equal to the anticipated operating expenditure for a normal six-month period.

PRINCIPAL FUNDING SOURCES

For the year ended 31 December 2022 the principal sources of funding for the Foundation were as follows:

- Sponsorship from partner organisations in the private sector, such as McDonald's and M&S
- Income from education and coaching activities
- Grant funding from partner organisations in the sporting sector including UEFA and FIFA
- Grant funding from partners in the public sector, including the European Union, Department for Communities, Department for Education and Belfast City Council
- Grant funding from partners in the philanthropic and charitable sectors

INVESTMENT POLICY AND OBJECTIVES

The Foundation takes a risk averse view on investment of cash reserves and as such maintains a regular current account with a major high street bank in which all funds are held.

RISK MANAGEMENT

The trustees have a duty to identify and review the risks to which the Foundation is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

The trustees are aware of potential internal and external risks faced by the Foundation and assess those risks on a regular basis. Additionally they undertake a formal risk management exercise annually.

The key risks at the present time relate to the health and safety of participants in the Foundation's activities and the safeguarding of children and young people that are involved in the Foundation's activities. The Foundation has appropriate policies in place to manage these identified risks and all staff receive training to embed these policies in the day-to-day activities.

Other risks and emerging risks are monitored by the Foundation and relevant controls implemented to manage these risks in line with the Foundation's risk appetite set by the Board.

Management's going concern assessment has taken into consideration the current financial position and principal risks facing the entity, and consider that there is no material uncertainty relating to going concern.

The key judgments and estimates used to arrive at this conclusion include:

- The Foundation has sufficient liquidity and cash flow availability on an ongoing basis
- Confidence from UEFA on the growth of their HatTrick programme and confirmed growth within FIFA's Forward programmes.

- Support from various levels of government, including financial assistance
- Mitigating actions and processes implemented to ensure an effective control environment and availability of relevant management information on a continuing basis.

EQUALITY, DIVERSITY AND INCLUSION

The Foundation's vision is to create an environment in which everyone - staff, participants and the wider community - has equal, dignified ease of access to our organisation, services and facilities. The Foundation's aim is to be inclusive, supportive, fair and free from discrimination. The Foundation aims to actively promote equality and diversity and ensure that the legislation and policy requirements within the nine protected characteristics of equality and diversity are implemented into all working practices.

EMPLOYEES WITH DISABILITIES

Applications for employment by disabled persons are always considered fully, bearing in mind the aptitudes of the applicant concerned. It is the policy of the Foundation that the training, career development and promotion of disabled people should, as far as possible, be identical to that of other employees. So, in the event that a member of staff becomes disabled, we will make every effort to ensure that their employment with the Foundation continues. This includes making any proper adjustments necessary to accommodate their disability.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Irish FA Foundation is managed and controlled by its trustees who sit as its Board of Directors. The Board is made up of six members, three of which are appointed following public advertisement and the remaining three are nominated by the sole member (Irish FA). In accordance with the Articles of Association the three members nominated by the Association cannot hold a directorship at the Irish FA at the same time as being a trustee and director of the Foundation.

The Irish FA Senior Leadership Team provide executive day-to-day management functions for the Foundation and the Chief Executive of the Irish FA, who is not a director of the Irish FA, sits as one of the Irish FA nominees on the Foundation Board.

The Foundation operates within the governance framework of the Charity Commission and the Irish FA. Detailed descriptions and explanations of the Irish FA corporate governance environment are available in its Annual Report and Financial Statements.

INDUCTION AND TRAINING OF TRUSTEES

The trustees receive an induction upon appointment to the Board and undertake regular training and development. The Board convenes sessions to review governance practice and enhance professional competence required for the role of trustee.

Trustee	Jan	Feb	Apr	Jun	Sep	Nov
David Martin	●	●	●	●	●	●
Patrick Nelson	●	●	●	●	●	●
Allen McKinstry	●	●	○	●	●	●
Ryan Adams	○	●	●	●	○	●
Clare McAuley	●	●	●	○	●	●
Alan Willis	●	●	●	●	●	●

● Attended ○ Absent

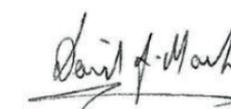
BOARD OF TRUSTEES

All service by Board trustees is on a voluntary basis, with time and expertise freely donated to the work of the Irish FA Foundation. The Board continued to strengthen performance through recruitment, evaluation, and training. We thank them for their continuing input and support.

BOARD MEETINGS

Board meetings are planned six times per year to discuss and agree on various strategic matters. The Chairman, in conjunction with the CEO and the Company Secretary, plans an annual programme of business prior to the start of each financial year. This ensures that essential topics are covered at appropriate times, and that space is built in to give the Board the opportunity to have in-depth discussions on key issues.

The programme of business is prepared in conjunction with the annual programme for the Senior Leadership Team meetings, to ensure consistency and fluid reporting to the Board as and when required. All Trustees are expected to attend all Board meetings and details of attendance at meetings during the year are set out in this section. Trustees who were unable to attend specific meetings reviewed the relevant papers and provided their comments to the Chairman of the Board. Any Trustee who misses a meeting will, as a matter of course, receive the minutes of that meeting for reference.



David Martin
Trustee and Chairman
Date: 20 April 2023



FINANCIAL STATEMENTS

STATEMENT OF TRUSTEES' RESPONSIBILITIES

The trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in Northern Ireland requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Foundation and of the incoming resources and application of resources of the Foundation for that period.

In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgments and estimates that are reasonable and prudent
- State whether applicable accounting standards, comprising FRS 102, have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Foundation will continue in business

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the Foundation and enable them to ensure that the financial statements comply with the Charities Act (Northern Ireland) 2008. They are also responsible for safeguarding the assets of the Foundation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

STATEMENT OF DISCLOSURE OF INFORMATION TO AUDITORS

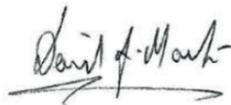
In so far as the trustees are aware:

- There is no relevant audit information of which the Foundation's auditor is unaware
- The Trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and to establish that the auditor is aware of that information

INDEPENDENT AUDITORS

The auditors, PricewaterhouseCoopers LLP, have indicated their willingness to remain in office and a resolution for their re-election will be proposed at the forthcoming Annual General Meeting.

The trustees' report was approved by the Board of Trustees and signed on their behalf.



David Martin
Trustee and Chairman

Date: 20 April 2023

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF IRISH FA FOUNDATION LIMITED

Report on the audit of the financial statements

OPINION

In our opinion, Irish FA Foundation Limited's financial statements (the "financial statements"):

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2022 and of its incoming resources and application of resources, including its income and expenditure, and cash flows, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards, including 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland", and applicable law); and
- have been prepared in accordance with the requirements of the Companies Act 2006.

We have audited the financial statements, included within the Annual Report and Financial Statements (the "Annual Report"), which comprise: the Charity balance sheet as at 31 December 2022; the statement of financial activities (including income and expenditure account) and the statement of cash flow for the year then ended and the notes to the financial statements, which include the accounting policies.

BASIS FOR OPINION

We conducted our audit in accordance with International Standards on Auditing (UK) ("ISAs (UK)") and applicable law. Our responsibilities under ISAs (UK) are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We believe that the audit evidence we have obtained is

sufficient and appropriate to provide a basis for our opinion.

INDEPENDENCE

We remained independent of the charitable company in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, which includes the FRC's Ethical Standard and we have fulfilled our other ethical responsibilities in accordance with these requirements.

CONCLUSIONS RELATING TO GOING CONCERN

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charitable company's ability to continue as a going concern for a period of at least twelve months from the date on which the financial statements are authorised for issue.

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

However, because not all future events or conditions can be predicted, this conclusion is not a guarantee as to the charitable company's ability to continue as a going concern.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

REPORTING ON OTHER INFORMATION

The other information comprises all of the information in the Annual Report other than the financial

statements and our auditors' report thereon. The trustees are responsible for the other information. Our opinion on the financial statements does not cover the other information and, accordingly, we do not express an audit opinion or, except to the extent otherwise explicitly stated in this report, any form of assurance thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements, or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If we identify an apparent material inconsistency or material misstatement, we are required to perform procedures to conclude whether there is a material misstatement of the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report based on these responsibilities.

With respect to the Trustees' Annual Report, we also considered whether the disclosures required by the UK Companies Act 2006 and Charities Act 2011 have been included.

Based on our work undertaken in the course of the audit, the Companies Act 2006 requires us also to report certain opinions and matters as described below.

TRUSTEES' ANNUAL REPORT

In our opinion, based on the work undertaken in the course of the audit the information given in the Trustees' Annual Report for the year ended 31 December 2022 is consistent with the financial statements and has been prepared in accordance with applicable legal requirements.

In light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we did not identify any material misstatements in the Trustees' Annual Report.

RESPONSIBILITIES FOR THE FINANCIAL STATEMENTS AND THE AUDIT

RESPONSIBILITIES OF THE TRUSTEES FOR THE FINANCIAL STATEMENTS

As explained more fully in the Statement of Trustees' responsibilities, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements in accordance with the applicable framework and for being satisfied that they give a true and fair view. The trustees are also responsible for such internal control as they determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees

either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

AUDITORS' RESPONSIBILITIES FOR THE AUDIT OF THE FINANCIAL STATEMENTS

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

Based on our understanding of the charitable company, we identified that the principal risks of non-compliance with laws and regulations and we considered the extent to which non-compliance might have a material effect on the financial statements. We also considered those laws and regulations that have a direct impact on the financial statements such as the Companies Act 2006, the Charities Act (Northern Ireland) 2008 and Regulation (8) of The Charities (Accounts and Reports)

Regulations (Northern Ireland) 2015. We evaluated management's incentives and opportunities for fraudulent manipulation of the financial statements (including the risk of override of controls) and determined that the principal risks were related to posting inappropriate journal entries to manipulate financial results, including the recognition of incoming resources, and management bias in accounting estimates or significant judgements. Audit procedures performed included:

- Identifying and testing journal entries, in particular any journal entries posted with unusual account combinations;
- Assessed management's compliance with the commitments under their restricted funds;
- Discussions with management, including consideration of known or suspected instances of non-compliance with laws and regulations and fraud;
- Reviewing the charitable company's litigation register as far as it related to non-compliance with laws and regulations and fraud; and
- Reviewing relevant meeting minutes, including those of the Trustees.

There are inherent limitations in the audit procedures described above. We are less likely to become aware of instances of non-compliance with laws and regulations that are not closely related to events and transactions reflected in financial statements. Also, the risk of not detecting a material misstatement due to fraud is higher than the risk of not detecting one resulting from error, as fraud may involve deliberate concealment by, for example, forgery or intentional misrepresentations or through collusion.

A further description of our responsibilities for the audit of the

financial statements is located on the FRC's website at: www.frc.org.uk/auditorsresponsibilities. This description forms part of our auditors' report.

USE OF THIS REPORT

This report, including the opinions, has been prepared for and only for the charity's members as a body in accordance with Chapter 3 of Part 16 of the Companies Act 2006 and for no other purpose. We do not, in giving these opinions, accept or assume responsibility for any other purpose or to any other person to whom this report is shown or into whose hands it may come save where expressly agreed by our prior consent in writing.

OTHER REQUIRED REPORTING

COMPANIES ACT 2006 EXCEPTION REPORTING

Under the Companies Act 2006 we are required to report to you if, in our opinion:

- we have not obtained all the information and explanations we require for our audit; or
- adequate accounting records have not been kept or
- certain disclosures of trustees' remuneration specified by law are not made; or
- the financial statements are not in agreement with the accounting records and returns.

We have no exceptions to report arising from this responsibility.

ENTITLEMENT TO EXEMPTIONS

Under the Companies Act 2006 we are required to report to you if, in our opinion, the trustees were not entitled to: prepare financial statements in accordance with the small companies' regime; take advantage of the small companies' exemption in preparing the Trustees' Annual Report; and take advantage of the small companies exemption from preparing a Strategic Report. We have no exceptions to report arising from this responsibility.



Martin Cowie
Senior Statutory Auditor

for and on behalf of
PricewaterhouseCoopers LLP
Chartered Accountants and Statutory
Auditors
Belfast
31 May 2023

STATEMENT OF FINANCIAL ACTIVITIES (INCLUDING INCOME AND EXPENDITURE ACCOUNT)

for the year ended 31 December 2022

	Note	2022			2021		
		Restricted Funds	Un-restricted Funds	Total Funds 2022	Restricted Funds	Un-restricted Funds	Total Funds 2021
		£000	£000	£000	£000	£000	£000
Incoming resources							
Incoming resources from generated funds							
Contributions from governing bodies	4	1,478	-	1,478	939	-	939
Coaching, education and training		-	526	526	-	515	515
Sponsorship income		312	-	312	218	-	218
Grant funding		1,313	-	1,313	850	-	850
Income from other trading activities							
Income from other trading activities	5	-	46	46	-	24	24
Total incoming resources/income		3,103	572	3,675	2,007	539	2,546
Resources expended/expenditure							
Charitable activities							
Charitable activities	6	(3,289)	-	(3,289)	(2,173)	-	(2,173)
Support costs							
Support costs	7	(269)	-	(269)	(299)	-	(299)
Total resources expended/expenditure		(3,558)	-	(3,558)	(2,472)	-	(2,472)
Net (outgoing)/incoming resources before transfers		(455)	572	117	(465)	539	74
Transfer between funds		455	(455)	-	465	(465)	-
Net movement in funds		-	117	117	-	74	74
Reconciliation of funds							
Total funds brought forward		-	1,536	1,536	-	1,462	1,462
Total funds carried forward		-	1,653	1,653	-	1,536	1,536

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

Registered No. NI642595

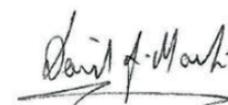
CHARITY BALANCE SHEET

at 31 December 2022

	Note	2022 £000	2021 £000
Current assets			
Debtors	10	2,373	2,591
Cash and cash equivalents		122	641
		2,495	3,232
Creditors: amounts falling due within one year			
	11	(842)	(1,696)
Net current assets		1,653	1,536
Net assets		1,653	1,536
The funds of the charity			
Unrestricted funds	15	1,653	1,536
Restricted funds	15	-	-
Total funds		1,653	1,536

The notes on pages 53 to 59 are an integral part of these financial statements.

The financial statements on pages 50 to 59 were approved by the trustees on 20 April 2023 and were signed on its behalf by:



David Martin
Trustee and Chairperson
Date: 20 April 2023

STATEMENT OF CASH FLOW

for the year ended 31 December 2022

	2022	2021
	£000	£000
Cash generated from operating activities		
Net outgoing/(incoming) resources before transfers	117	74
Movement in debtors	218	(595)
Movement in creditors	(854)	851
Cash inflow/(outflow) from operating activities	(519)	330
Cash and cash equivalents at the beginning of the year	641	311
Total cash and cash equivalents at the end of the year	122	641
	2022	2021
	£000	£000
Cash and cash equivalents consists of:		
Cash and cash equivalents	122	641
Total cash and cash equivalents at end of the year	122	641

NOTES TO THE FINANCIAL STATEMENTS

for the year ended 31 December 2022

1. ACCOUNTING POLICIES

The Irish FA Foundation Limited is a private company limited by guarantee, incorporated in Northern Ireland. The registered office is the National Football Stadium at Windsor Park, Donegall Avenue, Belfast, BT12 6LU.

The principal accounting policies adopted, judgements and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a) Basis of Preparation

The Foundation's financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) effective 1 January 2015 (Charities SORP (FRS 102) and the Companies Act 2006.

Irish FA Foundation Limited meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost and transaction value unless otherwise stated in the relevant accounting policy note(s). The financial statements are prepared on a going concern basis. Taking account of the risk review undertaken by the Trustees they do not consider there to be a risk to the going concern status of the Foundation.

b) Going concern

At the time of approving the accounts, the trustees have a reasonable expectation that the Foundation has adequate resources to continue in operational existence for the foreseeable future and it is not anticipated that significant losses will be incurred over the period of 12 months from signing the financial

statements. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

c) Incoming resources

Income is recognised when the Foundation is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Donations are recognised on receipt. Other donations are recognised once the Foundation has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under gift aid or deeds of covenant is recognised at the time of the donation.

On receipt, donated facilities or gifts in kind are recognised on the basis of the value of the gift to the Foundation which is the amount the Foundation would be willing to pay to obtain services and facilities of equivalent economic benefit on the open market, a corresponding amount is then recognised in expenditure in the period of receipt.

Income from government and other grants, whether 'capital' or 'revenue' grants, is recognised when the Foundation has entitlement to the funds, any performance conditions attached to the grant have been met, it is probable that the income will be received and the amount can be measured reliably.

d) Resources expended

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Support costs are those functions

that assist the work of the Foundation but do not directly undertake charitable activities.

Charitable expenditure comprises those costs incurred by the Foundation in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to supply them. Support costs are allocated to their relevant activity based on the income received.

Pension Costs

The Foundation operates a defined contribution scheme for its employees. Contributions are charged to the statement of financial activities in the period to which they relate.

e) Fund accounting

The Foundation has various types of funds for which it is responsible and which require specific disclosure. A definition of the different types is as follows:

Restricted Funds

Restricted funds are to be used for specified purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund, together with a fair allocation of overheads and support costs.

Unrestricted Funds

Funds which are expendable at the discretion of the Foundation in furtherance of the purpose of the charity. In addition to expenditure on activities, such funds may be held in order to finance capital investment and working capital.

f) Cash and cash equivalents

Cash and cash equivalents includes cash in hand, deposits held at call with banks.

1. ACCOUNTING POLICIES (continued)

g) Foreign currency

Foreign exchange gains and losses resulting from the settlement of transactions and from the translation at period-end exchange rates of monetary assets and liabilities denominated in foreign currencies are recognised in the Statement of Financial Activities.

Foreign exchange gains and losses that relate to borrowings and cash and cash equivalents are presented in the Statement of Financial Activities. Foreign currency transactions are translated into the functional currency using the spot exchange rates at the dates of the transactions. At each period end foreign currency monetary items are translated using the closing rate.

h) Grants payable

Grants are recognised in the accounts as liabilities after they have been approved by the trustees even if there are conditions attached to them. This is because there is a valid expectation by the recipients that they will receive the grant.

Where a grant is awarded for a period of greater than one year, future instalments of which are subject to satisfactory reports to the Foundation, the future grant instalments are included in commitments but are not recognised in the accounts until satisfactory reports are received. This is because the terms on which these grants are awarded do not create a valid expectation of receipt until the Foundation's trustees are satisfied with the reports received on the use made of the previous year's instalments.

i) Financial instruments

The Foundation has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Foundation's balance sheet when the Foundation becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future receipts discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

2. CRITICAL ACCOUNTING JUDGEMENTS AND ESTIMATION UNCERTAINTY

Estimates and judgments are continually evaluated and are based on historical experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

Critical judgements in applying the entity's accounting policies.

There are no critical judgements in applying the Foundation's accounting policies.

Critical accounting estimates and assumptions.

There are no critical estimates and assumptions.

3. LEGAL STATUS OF THE FOUNDATION

The Foundation is a company limited by guarantee and has no share capital. The liability of each member in the event of winding-up is limited to £1.

4. INCOMING RESOURCES FROM GENERATED FUNDS

	2022	2021
	£000	£000
Contributions from football governing bodies	1,478	939
Coaching, education & training	526	515
Sponsorship income	312	218
Grant funding	1,313	850
Total	3,629	2,522

5. INCOME FROM OTHER TRADING ACTIVITIES

	2022	2021
	£000	£000
Other income	46	24

6. CHARITABLE ACTIVITIES EXPENDITURE

	2022	2021
	£000	£000
Wages and salaries	1,607	1,518
Events & competitions	958	288
Equipment & facilities	526	205
Grants provided	198	162
Total	3,289	2,173

7. SUPPORT COSTS EXPENDITURE

	2022	2021
	£000	£000
Wages and salaries	121	101
Administration & professional fees	148	198
Total	269	299

8. NET (OUTGOING)/INCOMING RESOURCES

	2022	2021
	£000	£000
This is stated after charging:		
Salaries	1,482	1,410
Social security costs	142	125
Other pension costs	104	84
Staff costs	1,728	1,619

9. EMPLOYEES AND DIRECTORS**Employees**

The average monthly number of employees employed by the Foundation during the year was:

	2022	2021
	Number	Number
Average	57	59

Trustees

During the year no trustee received any emoluments (2021: £Nil).

Key management compensation

The compensation paid or payable to key management for employee services is shown below

	2022	2021
	£000	£000
Key management compensation	232	175

£155k of Key Management Compensation was paid, and the charge borne, by the Irish Football Association (2021: £120k).

10. DEBTORS

	2022	2021
	£000	£000
Trade debtors	2,067	2,403
Prepayments and accrued income	306	188
Total	2,373	2,591

11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022	2021
	£000	£000
Trade Creditors	78	166
Accruals and deferred income	697	1,498
Other taxation and social security	67	32
Total	842	1,696

Deferred income relates to fundraising income and contributions from governing bodies recognised over more than one financial year in accordance with the accounting policy stated in note 1.

12. DEFERRED INCOME

	At 1 January 2022	Amounts released in the year	Additional provisions made	At 31 December 2022
	£000	£000	£000	£000
Contributions from football governing bodies	589	(262)	81	408
Coaching, education & training	8	(8)	27	27
Sponsorship income	82	(293)	260	49
Grant funding	669	(1,251)	691	109
Total	1,348	(1,814)	1,059	593

13. FINANCIAL INSTRUMENTS

The Foundation has the following financial instruments:

	2022	2021
	£000	£000
Financial assets held at amortised cost		
Trade debtors	2,067	2,403
Accrued income	165	118
Total	2,232	2,521
Financial liabilities held at amortised cost		
Trade creditors	78	166
Accruals	104	150
Total	182	316

14. TAXATION

The Foundation is a registered charity and, as such, is entitled to certain tax exemptions on income and profits from investments and surpluses on any trading activities carried on in furtherance of the Foundation's primary objectives, if these profits and surpluses are applied solely for charitable purposes.

15. ANALYSIS OF CHARITABLE FUNDS

Unrestricted Funds

	£000
At 1 January 2022	1,536
Coaching, education and training	526
Other trading activities	46
Net outgoing resources before transfers	-
Transfer to restricted funds	(455)
At 31 December 2022	1,653

15. ANALYSIS OF CHARITABLE FUNDS (continued)

Restricted Funds

	£000
At 1 January 2022	-
Contributions from governing bodies	1,478
Sponsorship income	312
Grant funding	1,313
Net outgoing resources before transfers	(3,558)
Transfer from unrestricted funds	455
At 31 December 2022	-

A transfer between funds is performed to relocate sufficient unrestricted funds to ensure that there is no overspend on the restricted fund for the year.

16. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Restricted Funds	Unrestricted Funds	Total Funds
	£000	£000	£000
Net current assets	-	1,653	1,653
Total	-	1,653	1,653

17. RELATED PARTY TRANSACTIONS AND ULTIMATE CONTROLLING PARTY

Transactions with related parties included:

- Transactions with the Irish Football Association Limited of £1,035k (2021: £1,265k)
- Grant funding of £500k from Irish Football Association released in 2022, with £100k included in deferred income at year-end (2021: £600k)
- Amounts receivable at the year-end of £2,025k (2021: £1,971k) due from the Irish Football Association Limited
- Amounts payable at the year-end of £391 (2021: £Nil) due to the IFA Stadium Development Company Limited
- Purchases at normal market prices totalling £1,448 (2021: £455) were made from Tri-sport Trophies Limited, who are controlled by a family member of a current Director. The balance outstanding at 31 December 2022 was £Nil (2021: £Nil).

18. LIABILITY OF MEMBERS

Irish Football Association Ltd is a company limited by guarantee. The liability of the members is limited to an amount not exceeding £1.

19. FINANCIAL COMMITMENTS

There were no financial commitments as at 31 December 2022 (31 December 2021: none).

Registered number: NI642595
Charity Commission number: NIC 106229
Inland Revenue Charity number: NI00616

Directors/Trustees

David Martin (Chairman)
Patrick Nelson
Allen McKinstry
Ryan Adams
Clare McAuley
Alan Willis

Company Secretary

Rebekah Shearer

Registered Office

The National Football Stadium at Windsor Park
Donegall Avenue
Belfast
BT12 6LU

Bankers

Ulster Bank
91-93 University Road
Belfast
BT7 1NG

Solicitors

A&L Goodbody
42-46 Fountain Street
Belfast
BT1 5EF

King & Gowdy
298 Upper Newtownards Road
Belfast
BT4 3EJ

Independent Auditors

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Chartered Accountants and Statutory Auditors
Merchant Square
20-22 Wellington Place
Belfast
BT1 6GE





IRISH FA FOUNDATION LIMITED

