**Annex 3**

**Proposed Timeline for Drawdown of Funding**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Item of Expenditure** | **Net cost** | **Vat** | **Total Costs** | **Grant requested** | **Expenditure in 2023/24 Financial year (£)** | **Expenditure in 2024/25 Financial year (£)** |
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